

MADISON COUNTY				
BUDGET AMENDMENTS				
September 15, 2025				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS				
PERSONAL SERVICES	001-100-(400-499)	563,603.22	20,000.00	583,603.22
GENERAL COUNTY FUND-CIRCUIT CLERK				
PERSONAL SERVICES	001-102-(400-499)	229,368.95	7,000.00	236,368.95
GENERAL COUNTY FUND-TAX COLLECTOR				
PERSONAL SERVICES	001-104-(400-499)	1,571,083.43	15,000.00	1,586,083.43
CONTRACTUAL SERVICES	001-104-(500-599)	196,262.50	15,000.00	211,262.50
GENERAL COUNTY FUND-COUNTY ADMINISTRATOR				
PERSONAL SERVICES	001-120-(400-499)	286,608.00	20,000.00	306,608.00
GENERAL COUNTY FUND-BUILDING & GROUNDS				
CONTRACTUAL SERVICES	001-151-(500-599)	2,757,367.00	100,000.00	2,857,367.00
CAPITAL OUTLAY & OTHER	001-151-(900-999)	1,198,000.00	(100,000.00)	1,098,000.00
GENERAL COUNTY FUND-COUNTY COURT				
PERSONAL SERVICES	001-162-(400-499)	764,841.28	40,000.00	804,841.28
GENERAL COUNTY FUND-YOUTH COURT				
PERSONAL SERVICES	001-163-(400-499)	669,828.81	20,000.00	689,828.81
GENERAL COUNTY FUND-JUSTICE COURT				
PERSONAL SERVICES	001-166-(400-499)	1,307,582.02	6,000.00	1,313,582.02
GENERAL COUNTY FUND-SHERIFF ADMINISTRATION				
CONTRACTUAL SERVICES	001-200-(500-599)	1,878,530.00	200,000.00	2,078,530.00
GENERAL COUNTY FUND-CONSTABLES				
PERSONAL SERVICES	001-262-(400-499)	789,711.22	30,000.00	819,711.22
GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE				
CONTRACTUAL SERVICES	001-631-(500-599)	5,900.00	500.00	6,400.00
2. SELF INSURANCE FUND				
EMPLOYEE/CTY INS CONTRIB	015-000-323	4,254,576.00	500,000.00	4,754,576.00
MISC-OTHER REVENUE	015-000-378	0.00	178,530.00	178,530.00
PERSONAL SERVICES	015-100-(400-499)	5,960,000.00	650,000.00	6,610,000.00
3. 1/4 MILL FIRE DISTRICT FUND				
CAPITAL OUTLAY & OTHER	115-251-(900-999)	288,000.00	2,000.00	290,000.00
4. STATE AID ROAD				
CONTRACTUAL SERVICES	170-300-(500-599)	240,000.00	30,000.00	270,000.00
CAPITAL OUTLAY & OTHER	170-300-(900-999)	50,000.00	(20,000.00)	30,000.00
5. \$2.5 BOZEMAN/463-BOZEMAN 1				
INTEREST INCOME	341-000-330	60,000.00	20,000.00	80,000.00
BEGINNING CASH	341-000-389	2,641,018.33	25,376.73	2,666,395.06
CAPITAL OUTLAY & OTHER	341-300-(900-999)	471,018.33	(471,018.33)	0.00
CONTRACTUAL SERVICES	341-371-(500-599)	450,000.00	(273,601.88)	176,398.12
CAPITAL OUTLAY & OTHER	341-371-(900-999)	1,610,000.00	882,351.00	2,492,351.00
CONTRACTUAL SERVICES	341-372-(500-599)	120,000.00	(82,158.78)	37,841.22
CAPITAL OUTLAY & OTHER	341-372-(900-999)	50,000.00	(15,350.00)	34,650.00
6. \$1.51M DEC 2024 NOTE GO NOTE				
CONSUMABLES SUPPLIES	352-300-(600-699)	2,000,000.00	(67,600.00)	1,932,400.00
CAPITAL OUTLAY & OTHER	352-300-(900-999)	0.00	67,600.00	67,600.00

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7. CAPACITY IMPROV BONDS-\$19M-REUNION 2				
CONTRACTUAL SERVICES	351-362-(500-599)	3,100,000.00	1,930,000.00	5,030,000.00
CONTRACTUAL SERVICES	351-363-(500-599)	700,000.00	(190,000.00)	510,000.00
CONTRACTUAL SERVICES	351-368-(500-599)	500,000.00	(200,000.00)	300,000.00
CONTRACTUAL SERVICES	351-369-(500-599)	720,000.00	(350,000.00)	370,000.00
CONTRACTUAL SERVICES	351-370-(500-599)	500,000.00	(300,000.00)	200,000.00
CONTRACTUAL SERVICES	351-372-(500-599)	500,000.00	(390,000.00)	110,000.00
CONTRACTUAL SERVICES	351-374-(500-599)	700,000.00	(290,000.00)	410,000.00
CONTRACTUAL SERVICES	351-375-(500-599)	500,000.00	(210,000.00)	290,000.00
8. BOZEMAN-1 CHS \$4M & MPO \$4.4M				
FED GRANT NON CAP GEN GO	353-000-240	0.00	1,943,687.08	1,943,687.08
INTEREST INCOME	353-000-330	0.00	22,450.00	22,450.00
CAPITAL OUTLAY & OTHER	353-371-(900-999)	0.00	1,950,000.00	1,950,000.00